

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Orange</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$102,192
	<b>Total:</b>		<b>\$102,192</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	18	\$42,124
Congregate Nutrition	6	634	\$168,638
Family Caregiver Support Program	6		\$47,345
Health Promotion/Disease Prevention	3		\$5,708
Information and Assistance	6		\$95,323
In-Home Level II	4	15	\$126,346
Legal Services	6		\$2,197
Senior Center	6		\$95,375
Transportation, General	6	63	\$63,777
	<b>Total:</b>		<b>\$646,833</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	160	\$858,131
ACH-Transportation	1	158	\$15,804
CAP/DA	4	44	\$831,992
CAP/MR	4		\$2,532
Clinics	3	228	\$84,507
Dental	3	400	\$174,175
HMO	2	1,578	\$3,781,077
Home Health	4	454	\$243,221
Hospice	4	51	\$433,480
ICF-MRC	5		\$98,449
Inpatient Hospital	5	174	\$1,244,834
Lab & X-Ray/Physicians	3	1,494	\$909,016

**Division of Medical Assistance**

Medicare Part A&B Premiums	2	1,729	\$2,726,909
Medicare Part D Clawback	2	1,177	\$1,144,321
Nursing Homes	5	360	\$10,103,927
Other Care	3	417	\$91,938
Other Practitioners	3	242	\$15,651
Outpatient Hospital	3	808	\$891,281
Prescribed Drugs	3	457	\$502,988
Regular Personal Care (PCS)	4	49	\$263,550
<b>Total:</b>			<b>\$24,417,783</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$41,979
Developmental Disabilities	3	21	\$62,617
Mental Health	3	127	\$38,143
Mental Retardation Centers	5	8	\$1,626,486
Psychiatric Hospitals	5	25	\$3,611,329
Substance Abuse	3	14	\$10,371
<b>Total:</b>			<b>\$5,390,925</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$332
Independent Living Rehabilitation Program	3	15	\$4,970
Medical Eye Care Program	3		\$26
Rehabilitation	3	6	\$199
<b>Total:</b>			<b>\$5,527</b>

**Division of Social Services**

Adult Day Care	4	15	\$723
Adult Placement	6	4	\$28,264
Adult Protective Services	6	82	\$55,238
At-Risk Case Management	6	7	\$12
Energy Assistance - CIP	2	393	\$71,027
Energy Assistance - LIEAP	2	524	\$103,100

**Division of Social Services**

Food and Nutrition Services	2	1,365	\$1,556,569
Guardianship Services	6	33	\$114,767
In-Home Aide Services	4	39	\$316,052
Other Services	6	221	\$314,867
Special Assistance: Adult Care Home	1	146	\$601,588
Special Assistance: In-Home	4	8	\$40,543
<b>Total:</b>			<b>\$3,202,750</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$26,500
Vocational Rehabilitation	6	38	\$67,239
<b>Total:</b>			<b>\$93,739</b>
<b>County Total:</b>			<b>\$33,859,749</b>